Kentucky Public Institutions
Expenditures by Program

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
University of Kentucky											
Instruction	$ 245,471	$ 248,816	$ 238,330	$ 242,344	$ 260,345	$ 254,522	$ 242,518	$ 255,411	$ 267,116	$ 273,047	$ 258,751
Research	191,286	211,106	225,690	241,288	249,328	258,283	261,672	272,710	280,347	269,566	253,323
Public Service	165,522	170,945	190,693	219,444	254,781	284,681	298,804	307,302	346,811	364,602	336,987
Academic Support*	71,671	68,589	61,898	82,934	90,254	95,272	98,537	102,504	106,104	110,318	107,004
Other E&G**	154,119	231,904	228,882	237,940	271,603	205,216	212,059	204,615	222,132	278,807	251,083
Auxiliary/Hospital	403,481	427,852	499,307	585,360	664,049	766,149	810,603	883,000	919,507	1,015,076	1,033,843
Total Expenditures	$ 1,231,550	$ 1,359,212	$ 1,444,800	$ 1,609,310	$ 1,790,360	$ 1,864,123	$ 1,924,193	$ 2,025,542	$ 2,142,016	$ 2,311,415	$ 2,240,991
University of Louisville											
Instruction	$ 177,105	$ 178,454	$ 185,456	$ 196,150	$ 214,224	$ 228,050	$ 238,769	$ 244,353	$ 251,989	$ 258,579	$ 270,249
Research	87,831	100,548	115,711	116,670	131,062	135,765	133,573	141,583	145,213	145,794	142,854
Public Service	53,412	56,059	55,914	68,480	71,571	75,115	85,021	84,450	83,857	92,756	83,618
Academic Support*	45,741	47,866	50,032	54,279	57,408	68,742	88,242	90,081	86,976	89,810	105,564
Other E&G**	159,471	128,354	110,330	114,956	131,270	178,881	224,316	245,128	256,098	273,690	286,031
Auxiliary/Hospital	61,465	63,356	66,346	71,432	75,562	81,970	88,952	91,292	96,732	92,543	112,243
Total Expenditures	$ 585,025	$ 574,637	$ 583,789	$ 621,967	$ 681,097	$ 768,523	$ 858,873	$ 896,888	$ 920,864	$ 953,172	$ 1,000,560
Eastern Kentucky University											
Instruction	$ 62,899	$ 62,961	$ 66,207	$ 70,678	$ 78,258	$ 85,940	$ 86,442	$ 85,968	$ 88,006	$ 92,387	$ 94,673
Research	739	870	1,609	4,307	7,011	5,570	2,295	3,198	3,284	2,815	2,130
Public Service	34,164	44,656	45,216	47,662	56,369	54,356	49,391	48,221	45,554	46,176	45,650
Academic Support*	18,190	18,596	18,633	20,643	23,654	22,344	22,322	22,852	23,551	19,585	25,298
Other E&G**	79,950	84,281	93,410	108,909	114,034	127,142	141,602	149,248	161,552	164,550	149,630
Auxiliary/Hospital	10,070	10,235	11,075	11,564	13,680	17,753	16,732	19,831	19,900	20,524	23,239
Total Expenditures	$ 206,012	$ 221,599	$ 236,150	$ 263,763	$ 293,006	$ 313,105	$ 318,784	$ 329,317	$ 341,847	$ 346,038	$ 340,619
Kentucky State University											
Instruction	$ 13,128	$ 14,478	$ 12,679	$ 11,672	$ 12,075	$ 14,440	$ 14,424	$ 13,302	$ 12,721	$ 14,382	$ 13,703
Research	7,171	8,845	8,356	5,129	4,753	4,671	5,390	4,910	4,854	7,669	5,784
Public Service	879	671	787	4,143	4,444	4,016	4,546	4,462	8,681	6,113	5,420
Academic Support*	2,601	2,575	3,987	3,249	3,165	3,376	2,929	3,219	4,038	4,286	3,368
Other E&G**	22,767	27,903	24,258	23,502	25,765	30,942	31,731	38,002	41,063	37,044	37,506
Auxiliary/Hospital	4,989	3,958	4,193	4,310	4,727	5,247	6,479	6,556	5,546	6,208	5,706
Total Expenditures	$ 51,535	$ 58,430	$ 54,260	$ 52,005	$ 54,929	$ 62,692	$ 65,499	$ 70,450	$ 76,903	$ 75,702	$ 71,487

Kentucky Public Institutions
Expenditures by Program

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Morehead State University											
Instruction	$ 35,470	$ 38,438	$ 40,398	$ 43,000	$ 44,627	$ 46,348	$ 45,399	$ 45,169	$ 46,295	$ 45,592	$ 44,203
Research	1,240	1,371	1,578	1,728	2,341	2,592	1,608	1,994	2,026	2,033	2,241
Public Service	9,274	8,835	9,700	8,561	7,314	7,088	7,350	7,114	6,907	6,139	5,623
Academic Support*	8,796	9,447	9,770	11,200	9,929	11,573	13,680	15,025	15,673	15,208	15,313
Other E&G**	74,204	76,721	32,166	83,517	88,838	103,823	117,914	122,190	132,960	141,491	146,941
Auxiliary/Hospital	12,484	12,424	13,496	12,054	12,695	14,822	13,875	14,868	14,899	13,397	15,152
Total Expenditures	$ 141,468	$ 147,236	$ 107,108	$ 160,060	$ 165,744	$ 186,246	$ 199,825	$ 206,360	$ 218,760	$ 223,859	$ 229,474
Murray State University											
Instruction	$ 45,926	$ 46,737	$ 47,312	$ 50,741	$ 55,692	$ 55,747	$ 55,417	$ 54,906	$ 54,225	$ 57,431	$ 58,528
Research	2,430	3,603	3,139	3,023	2,244	2,138	1,518	3,240	3,047	2,593	1,650
Public Service	5,197	5,543	6,484	6,700	6,282	7,348	7,251	8,244	8,193	8,409	8,343
Academic Support*	7,644	8,096	8,064	8,985	9,452	9,533	8,985	9,144	9,817	10,109	10,466
Other E&G**	41,210	30,003	46,199	51,031	59,840	57,183	60,014	64,755	63,251	64,361	63,812
Auxiliary/Hospital	16,123	16,989	17,766	19,312	19,154	21,928	22,269	23,947	24,940	27,238	28,306
Total Expenditures	$ 118,530	$ 110,971	$ 128,964	$ 139,792	$ 152,664	$ 153,877	$ 155,453	$ 164,236	$ 163,473	$ 170,141	$ 171,105
Northern Kentucky University											
Instruction	$ 45,410	$ 47,728	$ 52,054	$ 55,542	$ 58,610	$ 63,300	$ 66,026	$ 66,875	$ 67,051	$ 72,568	$ 76,193
Research	441	790	1,154	1,326	1,482	1,446	1,376	1,706	1,849	1,681	1,453
Public Service	4,734	4,675	4,799	5,916	7,555	9,513	14,362	10,448	11,003	12,111	13,046
Academic Support*	12,816	13,373	14,360	16,209	17,365	19,369	18,931	19,427	20,229	20,755	22,492
Other E&G**	48,948	66,940	57,015	64,867	73,792	74,472	87,333	89,833	92,836	91,705	93,022
Auxiliary/Hospital	4,765	5,349	5,930	6,387	8,105	8,204	12,164	11,608	12,790	11,339	9,821
Total Expenditures	$ 117,114	$ 138,855	$ 135,312	$ 150,247	$ 166,909	$ 176,304	$ 200,192	$ 199,896	$ 205,757	$ 210,160	$ 216,026
Western Kentucky University											
Instruction	$ 64,137	$ 70,449	$ 75,676	$ 79,925	$ 82,222	$ 87,739	$ 85,607	$ 91,385	$ 99,239	$ 102,638	$ 105,761
Research	6,440	7,004	8,324	10,841	13,310	12,691	12,392	12,415	10,965	10,313	8,759
Public Service	16,645	15,490	15,512	16,590	14,214	13,579	14,220	14,108	14,820	15,401	15,551
Academic Support*	10,463	11,848	12,903	14,482	17,321	18,874	21,745	23,419	24,714	25,974	24,815
Other E&G**	86,557	94,332	85,344	97,710	107,799	116,492	134,536	138,888	129,787	145,454	142,831
Auxiliary/Hospital	15,962	15,519	15,005	17,194	16,494	20,563	23,092	21,707	22,253	24,208	24,734
Total Expenditures	$ 200,204	$ 214,642	$ 212,764	$ 236,742	$ 251,360	$ 269,938	$ 291,591	$ 301,922	$ 301,777	$ 323,987	$ 322,451

Kentucky Public Institutions
Expenditures by Program

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
KCTCS											
Instruction	$ 142,433	$ 145,257	$ 171,948	$ 177,564	$ 190,563	$ 210,654	$ 214,360	$ 237,567	$ 232,593	$ 243,115	$ 244,640
Research	0	0	0	0	0	0	0	0	0	0	0
Public Service	33,245	31,578	30,072	30,278	35,826	35,865	34,372	36,662	37,835	37,641	36,183
Academic Support*	25,686	29,745	34,181	27,176	28,381	33,573	33,500	36,198	35,883	39,634	40,068
Other E&G**	221,912	233,864	249,314	206,132	210,444	225,725	264,275	342,574	368,342	362,472	346,484
Auxiliary/Hospital	16,397	17,646	841	631	600	557	0	0	0	0	0
Total Expenditures	$ 439,673	$ 458,090	$ 486,356	$ 441,781	$ 465,814	$ 506,374	$ 546,507	$ 653,001	$ 674,653	$ 682,863	$ 667,375
System											
Instruction	$ 831,979	$ 853,318	$ 890,060	$ 927,616	$ 996,616	$ 1,046,740	$ 1,048,962	$ 1,094,934	$ 1,119,234	$ 1,159,738	$ 1,166,700
Research	297,578	334,137	365,561	384,312	411,531	423,156	419,823	441,756	451,584	442,464	418,194
Public Service	323,072	338,452	359,177	407,774	458,356	491,561	515,316	521,010	563,660	589,349	550,420
Academic Support*	203,608	210,135	213,828	239,157	256,929	282,656	308,871	321,868	326,985	335,679	354,388
Other E&G**	889,138	974,302	926,918	988,564	1,083,385	1,119,876	1,273,778	1,395,234	1,468,020	1,559,573	1,517,340
Auxiliary/Hospital	545,736	573,328	633,959	728,244	815,066	937,193	994,167	1,072,810	1,116,567	1,210,534	1,253,044
Total Expenditures	$ 3,091,111	$ 3,283,672	$ 3,389,503	$ 3,675,667	$ 4,021,883	$ 4,301,182	$ 4,560,916	$ 4,847,612	$ 5,046,049	$ 5,297,338	$ 5,260,087

*Includes expenditures for libraries.
**Includes expenditures for student services, institutional support, operation and maintenance, scholarships and fellowships, and transfers.

Notes: Auxililary/Hospital for UK and UL include intercollegiate athletics.
Includes unrestricted and restricted expenditures.
Source: Council on Postsecondary Education Comprehensive Database Finance Component (FD2-A).
October 9, 2014