

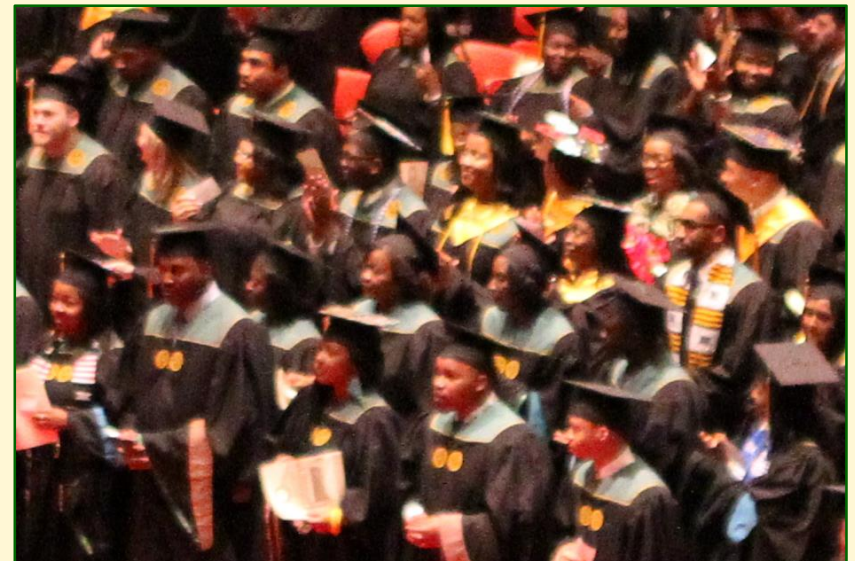
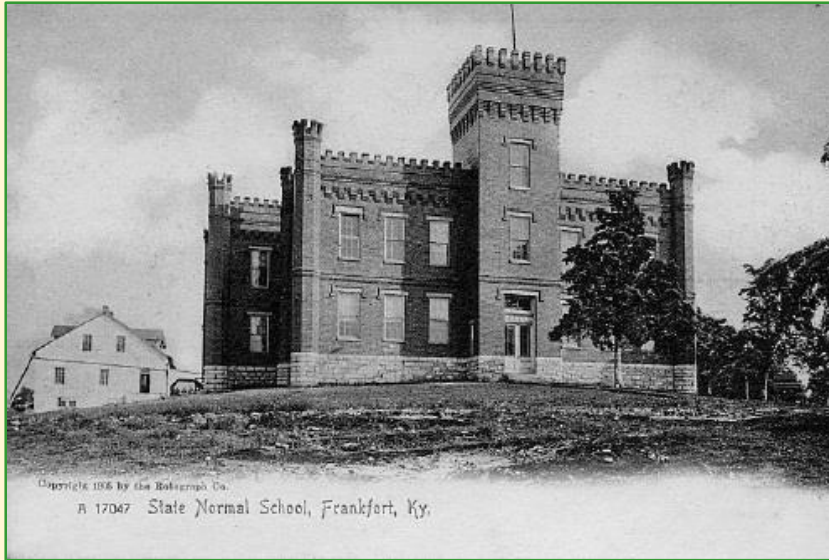
Kentucky State University

Stronger by Degrees

Institutional Progress Update



Mary Evans Sias, Ph.D., President



KSU At-A-Glance

2010-2011

Fall 2010 Undergraduate Admission

Total Applied	13,085	↑
Total Admitted	3,393	↑
Total Enrolled	880	↑

Fall 2010 Student Characteristics

Percent Live In Dorms	35%	—
Percent Received Aid	83%	↑
Retention Rate	49%	↓
Graduation Rate	25%	↑

Fall 2010 First-Time Enrollment

First-Time Freshmen	635	↑
First-Time Transfer	148	↑
Average ACT Comp	17	—
Average SAT Total	818	↑

Fall 2010 Unduplicated Enrollment

Total Unduplicated Enrollment	3,462	↑
Undergraduate	3,147	↑
Graduate	315	↑

Fall 2010 Enrollment

Total Enrollment	2,851	↑
Undergraduate	2,606	↓
Graduate	245	↑
Full-Time	2,256	↑
Part-Time	595	↓
Female	1,682	↑
Male	1,169	↓
Black, Non Hispanic	1,651	↑
White, Non Hispanic	633	↓
Other Races	567	↑
Resident	1,638	↓
Non Resident	1,213	↑
Freshmen	1,224	↑
Sophomores	420	↑
Juniors	313	↓
Seniors	482	↑
Master's	233	↑
Non Degree	179	↓
Age 24 and younger	2,060	↑
Age 25 and older	791	↓

2010-2011 Degrees Awarded

Total Degrees	304	↑
Associate	37	↓
Bachelor	213	↑
Master's	54	↑

Fall 2010 Employee

Total Employee	640	↑
Faculty	185	↓
Instructional Faculty	180	—
Staff	455	↑
Full-Time	514	↓
Part-Time	126	↑
Female	326	↓
Male	314	↑
Black, Non Hispanic	285	↓
White, Non Hispanic	281	↑
Other Races	74	↑
Tenured Faculty	70	↑
Tenure Track Faculty	38	↓
Non Tenured Faculty	72	↑

Note:


↑ Increased from last year

↓ Decreased from last year

— No change from last year

COLLEGE READINESS

Kentucky State University

Performance Metric	Baseline (2010-11)	Most Recent	2015 Target	Progress Icon	Percent Change Baseline to Target
New Teacher Excellence (Top 15% nationally)	4.4%	9.2%	25%		23%

Percent of teaching program graduates scoring in the top 15 percent nationally on Praxis II Practice of Learning and Teaching (PLT) licensure exams.

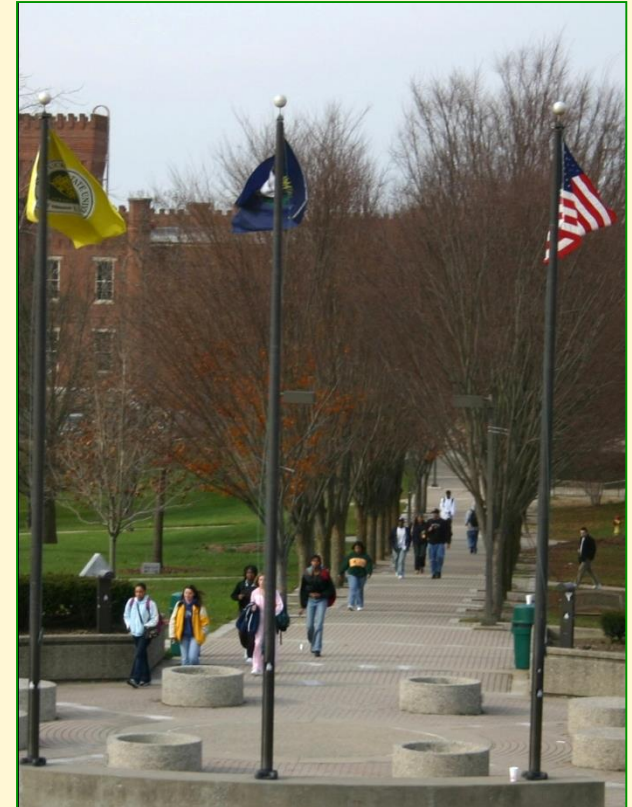
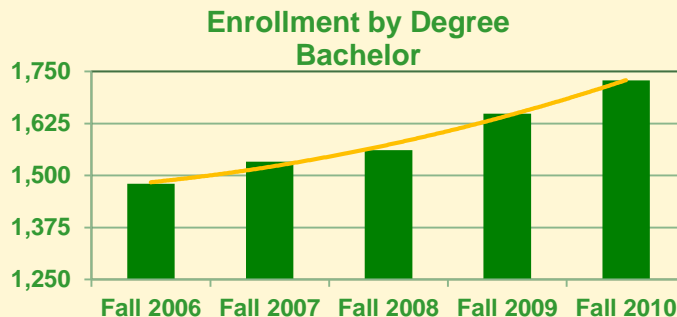
Enter to Learn



Go Out To Serve

Profile of Kentucky State University

- Kentucky State University is an HBCU, one of a 105 in the Nation;
- KSU has an *enrollment* of 2,851;
- In the *fall 2010*:
 - 57% of the students are from Kentucky;
 - 54% are African-American;
 - 59% are female;
 - 91% are undergraduates; and
 - 72% are traditional students.



- KSU, as the *only Kentucky HBCU*, receives a significant number of out-of-state metropolitan area students.

STUDENT SUCCESS

Kentucky State University

Performance Metric	Baseline (2009-10)	Most Recent	2015 Target	Progress Icon	Percent Change Baseline to Target
Total Degrees and Credentials*	304	328	320	★ ↑	100%
Bachelor's degrees	213	226	232	↓	68%
Master's degrees	54	44	63	↓	0%
Transfers from KCTCS	110	113	115	↑	67%
Net Direct Cost for low-income students	-\$414	\$92	-\$30	↓	0%

*Total degrees and credentials exceeded KSU's 2015 target because of growth in undergraduate certificates, which are not displayed separately here.

Transfer from KCTCS includes transfer of KCTCS credit at any time during a student's career. Net Direct Cost is the cost of tuition, fees and books after all grants and scholarships received. Amount shown are for full-time, Kentucky resident undergraduates only. Negative amounts reflect grant money available to pay indirect costs such as room and board.

STUDENT SUCCESS

Profile of KSU Bachelor's Degree Graduates





(2006-07 to 2010-11)

- Female – 61%
- Black–Non-Hispanic – 68%
- Age at entry – Under 25 – 65%
- ACT Score – Average 18
- HS GPA – Average 2.66
- Residency – Resident – 60%
- Student Financial Aid – 95% received financial aid
- Age at Graduation – Under 25 – 50%
- Degree GPA – Average 3.11
 - Honors – 38% received graduation honors



STUDENT SUCCESS



Kentucky State University

Performance Metric	Baseline (2009-10)	Most Recent	2015 Target	Progress Icon	Percent Change Baseline to Target
Graduation Rate	22.7%	21%	26.4%		0%
Graduation rate gap of underrepresented minority students	-2.0 ppt	-0.9 ppt	-1.5 ppt		100%
Graduation rate gap of underprepared students	14 ppt	18.7 ppt	11.0 ppt		0%
Graduation rate gap of low income students	-5.8 ppt	-7.0 ppt	-6.0 ppt		100%

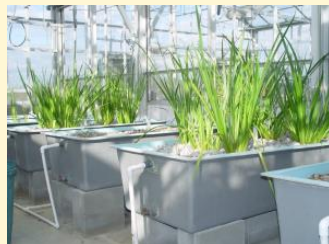
Graduation rate of full-time, Bachelor's degree-seeking students who entered six years previous (IPEDS). Gaps represent difference between graduation rate of target group and graduation rate of other students. Negative gaps show that underrepresented minority students graduated at a higher rate than their peers.

RESEARCH, ECONOMIC & COMMUNITY DEVELOPMENT

Kentucky State University

Performance Metric	Baseline (2010-11)	Most Recent	2015 Target	Progress Icon	Percent Change Baseline to Target
Externally-Funded Research & Development (in thousands)	\$5,189	\$4,875	\$5,189		0%
Degrees & Credentials in STEM+H Fields	80	82	115		6%

Externally-funded research and development includes all sources of science and engineering R&D funding other than institutional sources such as endowments. STEM+H includes certificates and degrees at all levels in the Science, Technology, Engineering, Mathematics and Health fields.



RESEARCH, ECONOMIC & COMMUNITY DEVELOPMENT

Kentucky State University



Research programs within the College of Agriculture, Food Science and Sustainable Systems (CAFSSS) include aquaculture, organic agriculture, sustainable bio fuel feedstock production, alternative fruit and nut crops, ecological entomology, alternative pesticides and water quality, goat production, obesity and human health, and apiculture.

Infrastructure and facilities:

- Aquaculture and Atwood research facilities;
- Greenhouses;
- mobile education (health and environment)
- 300 acre Center for Sustainability for Farmers and Families (Research & Demonstration Farm),
- A 300 acre Environmental Education Center, and
- A Media Production Studio.

Highlights:

- Aquaculture: Program of Distinction, ranked top 5 in the US, new research in aquaponics
- Pawpaw fruit variety: KSU-Atwood™ in 2010
- Organic program: top 20 in the nation with 11 acres of certified organic farmland, new high tunnel system
(<http://www.youtube.com/watch?v=hhf2asUNeYE>)



Outreach programs:

- “Third Thursday Thing” – an avenue for extension and community gathering, reaching about 1200 participants annually and a total of over 20,000 participants in the past 15 years.

Youth programs:

- Reaches out to K-12 youth through Creating Opportunities for Leadership, Transformation, and Scholarship (COLTS) initiative. To date, over 1,000 students have been reached through this program and approximately 10,000 youths overall.

RESEARCH, ECONOMIC & COMMUNITY DEVELOPMENT

Kentucky State University

Student Service



**Service Learning Activities
in the Frankfort Community.**



**West Liberty Recovery Efforts
From the Impact of Tornadoes**

EFFICIENCY AND INNOVATION

Kentucky State University

Distance Education

- The University **started offering online courses in 2000** but has recently intensified its efforts to reach more students through distance education.
- The first ever complete online degree programs will be offered in Fall 2012 (BA in Psychology, Public Administration, Criminal Justice – BS in Computer Science and Applied Information Technology).
- A student can now **complete all of the general education core** and the liberal studies integrative studies requirements online.
- Over 25% of KSU course offerings are **available online**.
- The **Master of Science in Aquaculture** is also over 25% available online.
- The **Master of Arts in Special Education** continues to be available 100% online.



The Demand for Online Courses and Programs

	2009-2010	2010-2011	2011-2012	Change
Enrollment	2,866	4,128	4,744	66%
Courses	153	239	275	80%

EFFICIENCY AND INNOVATION

Kentucky State University



Performance Metric	Baseline (2010-11)	Most Recent	2015 Target	Progress Icon	Percent Change Baseline to Target
Credits Attempted by Degree Graduates	148	144	130		23%
Online Learning (Percent of all credits earned through online learning)	13%	15%	16%		93%

Credits earned by degree graduates include all Bachelor's degree graduates during the year. Online learning measures the percent of completed student credit hours delivered through distance learning.



KENTUCKY STATE UNIVERSITY



IMPROVING LIVES FOR A LIFETIME



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